

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For reading: October 26, 2004

CLERK'S OFFICE

APPROVED

Date: 11-9-04 ANCHORAGE, ALASKA
AR NO. 2004- 265

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION TWO HUNDRED SEVENTEEN THOUSAND DOLLARS (\$1,217,000) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND A CASH CONTRIBUTION OF ONE HUNDRED NINE THOUSAND DOLLARS (\$109,000) FROM THE MUNICIPAL GENERAL GOVERNMENT OPERATING BUDGET FUND (101) TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE CHILD CARE LICENSING PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sums of One Million Two Hundred Seventeen Thousand Dollars (\$1,217,000) from the Alaska Department of Health and Social Services and One Hundred Nine Thousand Dollars (\$109,000) from the Municipal General Government Operating Budget (101) are hereby appropriated to the State Categorical Grants Fund (231) for the Child Care Licensing Program in the Department of Health and Human Services.

Section 2. That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 9th day of November, 2004.


Chair

ATTEST:



Municipal Clerk

Department of Appropriation:
Department of Health and Human Services \$1,326,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 786 -2004

Meeting Date: October 26, 2004

From: Mayor

Subject: Appropriating the State of Alaska Grant Award and a cash contribution from the Municipal General Government Operating Budget for the Child Care Licensing Program.

The accompanying Assembly Resolution appropriates One Million Two Hundred Seventeen Thousand Dollars (\$1,217,000) from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231) for the Child Care Licensing Program in the Department of Health and Human Services. This Assembly Resolution also appropriates a cash contribution of One Hundred Nine Thousand Dollars (\$109,000) for the Child Care Licensing Program from the Municipal General Government Operating Budget.

The Child and Adult Care Program has been responsible for licensing child care centers since 1988 and recently expanded its role to full child care home licensing responsibility. On September 8, 2004 as a result of the passage of the Child Care Ordinance and the Delegation Resolution, the Department will be fully responsible for issuing licenses and enforcement. Previously, the Program only recommended licensure for family child care homes to the State which made final enforcement decisions and issued licenses.

In the previous year, the Municipal Child and Adult Care Program served 122 licensed child care centers, which offer Anchorage approximately 7,680 spaces for child care and opened eleven new centers. In serving child care homes, 219 were assisted and 74 were newly recommended for a State license. The program investigated 434 child care facility complaints and assisted 647 new applicants.

The State Department of Health and Social Services has funded a portion of these services since 1989. The appropriation of the cash contribution will support the State grant and allow the licensing program to continue serving Anchorage's families. The period of the grant is from July 1, 2004 to June 30, 2005.

The following budget is submitted:

State Categorical Grants Fund (231)

REVENUES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23334G-9825	State Grant Revenue	\$1,217,000
231-23334G-9601	Contribution from Other Funds	<u>109,000</u>
	TOTAL	\$1,326,000

EXPENDITURE:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23334G-1101	Salaries and Wages	\$904,910
231-23334G-1401	Retirement	220,499
231-23334G-2101	Office Supplies	4,459
231-23334G-2201	Operating Supplies	3,000
231-23334G-3101	Professional Services	200
231-23334G-3201	Communication	500
231-23334G-3302	Mileage	1,700
231-23334G-3203	Wireless Airtime	500
231-23334G-3311	Bus Pass	162
231-23334G-3333	Travel	1,000
231-23334G-3601	Maintenance & Repair Contract	2,000
231-23334G-3805	Dues/Subscriptions	800
231-23334G-3808	Contract Services other	500
231-23334G-3828	Tuition local	200
231-23334G-5603	M & E < \$5000 except HW & SW	6,700
231-23334G-6022	Clerk	270
231-23334G-6085	Reprographics	18,000
231-23334G-6091	Office of Mgmt & Budget	1,970
231-23334G-6095	Purchasing Services	6,590
231-23334G-6103	Central Accounting	33,800
231-23334G-6104	Payroll	3,480
231-23334G-6105	Accounts Payable	11,910
231-23334G-6109	Cash Receipts	140
231-23334G-6110	PS Support	10,630
231-23334G-6145	General Liability	4,650
231-23334G-6147	Workers Compensation	52,520
231-23334G-6180	Management Service	1,270
231-23334G-6182	Classification	2,250
231-23334G-6184	Employee Records	2,670
231-23334G-6185	Employee Benefits	4,550
231-23334G-6194	Employment	3,450
231-23334G-6196	Resource Development	850
231-23334G-6197	Affirmative Action	1,280
231-23334G-6222	Fiscal Support	9,290
231-23334G-6232	Social Service Administration	<u>9,300</u>
	TOTAL	\$1,326,000

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THE ATTACHED RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, CFO

231-23334G-9825-233340 (BP2004 \$1,217,000)

101-2340-3901-234000 (BP2004 \$109,000)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002241**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** A resolution of the State Grant (\$1,217,000) and the MOA Contribution (\$109,000) for Child and Adult Care Licensing.**Author:** christenberrytd2**Initiating Dept:** HHS**Description:** A resolution of the State Grant (\$1,217,000) and the MOA Contribution (\$109,000) for Child and Adult Care Licensing.**Date Prepared:** 10/5/04 11:10 AM**Director Name:** Beverly K. Wooley**Assembly Meeting Date MM/DD/YY:** 10/26/04**Public Hearing Date MM/DD/YY:** 11/9/04

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Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/5/04 11:13 AM	Checkin	christenberrytd2	Public	002241
HHS_SubWorkflow	10/5/04 2:39 PM	Approve	wooleybk	Public	002241
OMB_SubWorkflow	10/5/04 5:04 PM	Approve	pearcydl	Public	002241
Finance_SubWorkflow	10/6/04 11:39 AM	Approve	pearcydl	Public	002241
MuniManager_SubWorkflow	10/15/04 2:25 PM	Approve	katkusja	Public	002241
MuniMgrCoord_SubWorkflow	10/15/04 2:30 PM	Approve	katkusja	Public	002241